

	2013/14 Actual		
	Expenditure £	Income £	Net £
<b>Funded by Public Health Grant</b>			
Sexual Health			
STI Testing & Treatment	1,398,367		1,398,367
Contraception	1,008,145		1,008,145
Advice, prevention & promotion	42,621		42,621
	2,449,133	0	2,449,133
Children's 0-19 Public Health Programmes			
School Nursing	591,704		591,704
National Child Measurement Programme	6,196		6,196
Other	0		0
	597,900	0	597,900
Substance Misuse			
Drug misuse - adults	1,982,214	-218,847	1,763,367
Alcohol misuse - adults	451,498	-102,426	349,072
Substance misuse younger people	170,000	-28,000	142,000
	2,603,712	-349,273	2,254,439
Smoking & Tobacco			
Smoking Cessation	292,793		292,793
Tobacco Control	0		0
	292,793	0	292,793
Dental Public Health	43,603		43,603
NHS Health Check Programme	113,656		113,656
Suicide Prevention	0		0
Health Protection	0		0
Contributions to other Council Services			
Adult Social Care MH Services	105,388		105,388
Voluntary Sector Preventative Contracts	166,000		166,000
Air Quality work	0		0
	271,388	0	271,388
Staffing	695,142	-51,221	643,921
Contribution to Health Impact Assessment	0		0
Public Health Grant	0	-6,666,833	-6,666,833
<b>Total Funded by Public Health Grant</b>	<b>7,067,327</b>	<b>-7,067,327</b>	<b>0</b>
<b>Other Funding (General Fund &amp; Sports Grants)</b>			
Staffing	33,021		33,021
Recharges	184,770		184,770
Sports & Active Leisure			
Physical Activity Adults	724,503	-337,546	386,957
Physical Activity Children	31,356	-30	31,326
	755,859	-337,576	418,283
<b>Total Funded by Other Sources</b>	<b>973,650</b>	<b>-337,576</b>	<b>636,074</b>
<b>Total Public Health Service Spend</b>	<b>8,040,977</b>	<b>-7,404,903</b>	<b>636,074</b>